

Category Type	Category	Short Description	Description	Request	Match	Rever
Expenditure	1. Benefits	Employer FICA	Employer FICA	3,246.39	\$0.00	0
Expenditure	2. Salary/Salary/Person	Jean (Rust) Fay, LBSW, Case Manager	Jean (Rust) Fay,LBSW, Case Manager (100% of full salary charged to PMI program) (100% Salary = \$35,000)	35,000.00	\$0.00	0
Expenditure	2. Salary/Salary/Person	Rebecca Hatch, Center Director	Rebecca Hatch, Center Director (20% of full salary charged to PMI program) (100% Salary = \$26,624)	0.00	\$5,324.80	0
Expenditure	2. Salary/Salary/Person	Sharon Lessig, APRN, Dir. Of Preg. Care Services	Sharon Lessig, APRN, Dir. Of Preg. Care Services (20% of full salary charged to PMI program) (100% Salary = \$45,572.80)	0.00	\$9,114.56	0
Expenditure	2. Salary/Salary/Person	Kim Scott, Marketing	Kim Scott, Marketing (20% of full salary charged to PMI program) (100% Salary = \$15,600)	2,500.00	\$620.00	0
Expenditure	2. Salary/Salary/Person	Serini Bloesser, Front Desk/Translator	Serini Bloesser, Front Desk/Translator (20% of full salary charged to PMI program) (100% Salary = \$18,441.28)	650.00	\$3,038.26	0
Expenditure	2. Salary/Salary/Person	April Doty, Data Management	April Doty, Data Management (20% of full salary charged to PMI program) (100% Salary = \$21,432.32)	4,286.46	\$0.00	0
Expenditure	2. Salary/Salary/Person	Tim Quiggle, LCMFT, Executive Director	Tim Quiggle, LCMFT, Executive Director (20% of full salary charged to PMI program) (100% Salary = \$65,000)	0.00	\$13,000.00	0
Expenditure	2. Salary/Salary/Person	Marcy Key, Lay Counselor	Marcy Key, Lay Counselor (100% of full salary charged to PMI program) (100% Salary = \$4,358.00)	0.00	\$4,358.00	0
Expenditure	3. Supplies	Lanice Rieswig, Lay Counselor	Lanice Rieswig, Lay Counselor (100% of full salary charged to PMI program) (100% Salary = \$4,358.00)	0.00	\$4,358.00	0
Expenditure	4. Travel	Travel to/from clients & community organizations	Travel to/from clients & community organizations	0.00	\$1,000.00	0
Expenditure	5. Other	Training	CEU workshops, training expenses & other misc licensure expenses	0.00	\$1,500.00	0
Expenditure	5. Other	Brochure	Main Center brochure to include PMI services	0.00	\$250.00	0
Expenditure	5. Other	Brochure	PMI Brochure	0.00	\$250.00	0
Expenditure	5. Other	Goal Completion Incentives	Baby Photos (Printing costs & frames)	2,317.15	\$0.00	0
Expenditure	5. Other	Goal Completion Incentives	Baby Photos (Labor)	0.00	\$3,600.00	0
Expenditure	5. Other	Rent	Monthly Office Space/Fully furnished	0.00	\$2,028.00	0
Expenditure	Total			48,000.00	\$48,441.62	
Expenditure						